CENTRAL TABLELANDS Water



Business Paper

Ordinary Meeting of Central Tablelands Water

2nd May 2018

Grenfell

Central Tablelands Water



27th April 2018

Notice to Members

Your attendance is requested at an Ordinary Meeting of Council to be held at the Weddin Shire Council Chambers, Grenfell on Wednesday, 2nd May 2018 at 10.30am. Morning tea will be served at 10.00am.

Agenda

- 1. Public Forum
- 2. Apologies for non-attendance
- 3. Leaves of absence granted
- 4. Confirmation of Minutes Ordinary Meeting held on 14.02.18
- 5. Chairman's Minute
- 6. Councillor Representation
- 7. Notices of Motion
- 8. Reports of Staff
- 9. Adjourn Meeting and proceed into Committee of the Whole
- 10. Resume Ordinary Meeting & Report of Committee of the Whole
- 11. Next Meeting Canowindra 13th June 2018

Yours faithfully

G. Rhodes

General Manager

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01) FINANCIAL MATTERS (FM.BA.1)

(Peter McFarlane)

RECOMMENDATION:

1. That the information be noted.

REPORT

Cash and Investments

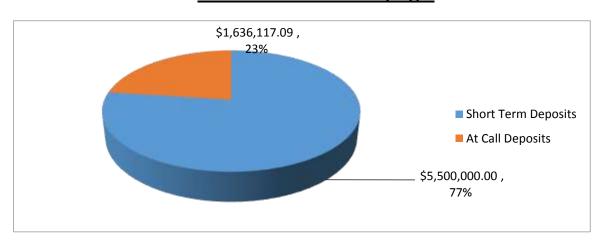
The investment summary below represents Council's total investments as at 31 March 2018 in accordance with clause 212 of the Local Government (General) Regulation 2005 and Section 625 of the Local Government Act 1993.

		Term (Days)	Rate	Maturity Date	% of Portfolio
Short Term Deposits	\$ 5,500,000.00				77.07%
Reliance Credit Union	500,000	90	2.40%	2/05/18	7.01%
Reliance Credit Union	500,000	180	2.60%	3/08/18	7.01%
Reliance Credit Union	500,000	180	2.60%	10/08/18	7.01%
AMP - Curve Securities	500,000	182	2.55%	30/07/18	7.01%
Reliance Credit Union	500,000	183	2.60%	11/09/18	7.01%
BOQ - Curve Securities	800,000	273	2.60%	24/04/18	11.21%
ME Bank - Curve Securities	500,000	151	2.50%	14/05/18	7.01%
BOQ - Curve Securities	500,000	182	2.55%	24/05/18	7.01%
BOQ - Curve Securities	700,000	182	2.55%	5/06/18	9.81%
AMP - Curve Securities	500,000	182	2.60%	30/07/18	7.01%
At Call Deposits	\$ 1,636,117.09				22.93%
Commonwealth Bank Cheque Account	\$ 506,218.72	At Call	1.30%	N/A	
Commonwealth Bank - BOS Account Reliance Credit Union - Cheque	\$ 1,129,841.55	At Call	1.40%	N/A	
Account	\$ 56.82	At Call	0.00%	N/A	
Total Value of Cash and Investments	\$ 7,136,117.09	- =			100%
90 Day BBSW for March 2018	1.83%				
Average Rate on Portfolio	2.56%	_			
Margin over 90 day BBSW	0.73%	=			

BANK RECONCILIATION

Balance as per Bank Statemen	nt	\$	1,635,697.65
Less: Outstanding Cheque Add: Outstanding Deposit Balance as per Cash Book		\$ _\$ _\$	80.00 499.44 1,636,117.09
GENERAL FUND			.,,
(a) Cash Book Balance		\$	1,636,117.09
(b) Bank Balance		\$	1,636,117.09
Short Term Deposits	\$ 5,500,000.00		
At Call Deposits	\$ 1.636.117.09		

Cash and Investments By Type



The above investments have been made in accordance with the Local Government Act 1993, the Local Government General Regulation 2005 and Council's Investment Policy.

Pour Mi Form

Peter McFarlane

Director Finance & Corporate Services

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

ATTACHMENTS

02) INTEGRATED PLANNING & REPORTING REQUIREMENTS (GO.PR.1)

(Gavin Rhodes)

RECOMMENDATION:

That council endorses the following draft Integrated Planning & Reporting Plans and to place the plans on public exhibition for a period of 28 days:

- a. Strategic Business Plan 2018
- b. Delivery Program 2018 2022
- c. Operational Plan 2018 2019
- d. Workforce Management Plan 2018 2022
- e. Asset Management Plan 2018
- f. Long Term Financial Plan 2018 2028

REPORT

As reported at the February 2018 Council meeting, CTW is required to have a range of planning and resourcing strategies in place to comply with the Office of Local Government Integrated Planning and Reporting Framework and Department of Industry – Water NSW Water and Sewerage Strategic Business Planning Guidelines.

Section 403 of the Local Government Act 1993 requires the establishment of a long-term resourcing strategy for the provision of resources required to implement the strategies established in the Strategic Business Plan. The resourcing strategy consists of a long-term financial plan, workforce management plan and asset management plan.

Section 404 of the Local Government Act 1993 requires the establishment of a new 4 year delivery program after each ordinary election.

Section 405 of the Local Government Act 1993 requires the establishment of a new operational plan that details Council's activities and budget for the next 12 months.

Section 219 of the Local Government (General) Regulation 2005 requires county councils to develop and endorse a strategic business plan that identifies the main business activity priorities for the Council covering a period of at least 10 years.

In preparing to meet the above legislative requirements, CTW's Senior Management Team, Managers and Asset Officer have completed a significant amount of work to review and develop a new suite of draft plans with the assistance of Donna Galvin. This has also included holding various IP&R workshops with staff, Councillors and constituent councils. CTW has engaged with its constituent Council members to ensure that the CTW Strategic Business Plan has been developed "having due regard to the community strategic plans of the county council's constituent councils and in consultation with those councils." (Local Government Act 1993)

In accordance with legislative requirements the following draft documents are now presented for Council's consideration prior to being placed on public exhibition:

- Strategic Business Plan
- Delivery Program

- Operational Plan
- Workforce Management Plan
- Asset Management Plan
- Long Term Financial Plan.

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

ATTACHMENTS

Draft Strategic Business Plan 2018
Draft Delivery Program 2018-2022
Draft Operational Plan 2018-2019
Draft Workforce Management Plan 2018-2022
Draft Asset Management Plan 2018
Draft Long Term Financial Plan 2018-2028

03) <u>CENTROC BOARD MEETING HELD 22 FEBRUARY 2018 AT CONDOBOLIN</u> (CM.CF.3)

(Gavin Rhodes)

RECOMMENDATION:

1. That Council note the report and associated minutes of the Centroc Board Meeting held 22 February 2018.

REPORT

A Centroc Board Meeting was hosted by Lachlan Shire Council at the new Condobolin Showground building on 22 February 2018. The Chairman and General Manager represented CTW at the Board Meeting.

Cr Durkin represented Cabonne Council at the meeting.

A copy of the Mayoral Report and the Minutes from the Centroc Board Meeting held 22 February 2018 are attached to this report for your information.

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

ATTACHMENTS

1 Centroc Mayoral Report 3 Pages2 Centroc Board Meeting Minutes 4 Pages



Report from the Mayor attending the Centroc Board Meeting 22 February 2018 held in Condobolin

Lattended the Centroc Board meeting at Condobolin 22 February 2018 in the new show grounds' huilding

The Board heard from Mr Gary Worboys, Deputy Commissioner Regional NSW Field Operations, NSW Police who provided advice on the restructure of policing including more front-line officers. Councils can expect more contact with their local police who will be taking a more proactive approach in Central NSW communities.

Also in attendance was Ms Jennie White of the Department of Premier and Cabinet Infrastructure Coordination Unit.

I provide the following report for Council's information, along with the meeting minutes.

Transport Infrastructure – The Centroc Board continue advocating aggressively regarding the need for a safe swift link between Central NSW and Western Sydney. This was expressed directly in a recent meeting with the Deputy Premier and Minister for Roads, in Orange earlier in March.

The Deputy Premier gave the region the opportunity to provide advice on the suggested changes to the Future Transport 2056 documents and the Minister is interested in getting an agreement on costings with discussion on a potential working party.

In December Centroc met with Penrith, Hawkesbury, and Blue Mountains Councils, whilst at the LGNSW conference in Sydney. All parties agreed to continue to collaborate. This was followed up by arranging a joint meeting with the Minister for Roads in Sydney 14 March.

Members are encouraged to respond to the TfNSW Draft Freight and Ports Plan where Centroc has circulated a draft regional response and to engage in the Social Media campaign to focus attention on the region's transport constraints - Central NSW Connex.

Noteworthy is that Centroc was successful in 100% funding of \$1.1m for 145 bridge assessments for members Councils across the region under the Fixing Country Roads Program.

Water Infrastructure - A confidential briefing from CTW on the Lithgow to Kings Plains Water Transfer Pipeline Concept was noted by the Board and a review will be undertaken to include this document in Centroc advocacy. The review will include, engagement with Centroc Councils particularly Lithgow, Oberon, Bathurst and Blayney, engagement with Regis; and inclusion of other linkage options for example a direct link to Lake Rowlands; a position be developed on a terminal storage high in the catchment for advocacy purposes.

Advocacy continues with DPI-Water for engagement in the review of the best practice framework including the design of the process, to ensure an optimal fit-for-purpose process that engages Local Water Utilities to deliver the best possible outcomes. To this end, Mr Michael Blackmore, Director,



Water and Sewerage Regulation met with the CWUA Executive and attended the CWUA Meeting in Cowra on 13 December.

Verbal advice is that DPI-Water continues to implement their structural reform with more recruitment underway including the appointment of Mr Sascha Moege formerly LGNSW to the role of Manager, Policy, Planning and Performance Reporting.

Regional Development – The Regional Leadership Executive has created a sub-committee for Regional Development. This sub-committee met for the first time Thursday 28 September 2017. While early days, it is suggested that there would be greater benefit to members if the Central West and Orana Regions were administered separately given their distinct differences and that Central NSW has been identified by Infrastructure Australia as one of the top 7 regions for Gross Regional Product in 2031.

Planning —The implementation of the Department of Planning Regional Plan for this region is on track. This involves the Joint Organisations working with other State agencies under the auspices of the Department of Planning on a variety of projects to benefit our communities. These include to deliver freight network advice, improvements to the planning system to facilitate tourism and a food and fibre strategy for Central NSW.

Advice with regard to Joint Organisation Reform was provided. Lithgow is the only Centroc member not supporting joining a Joint Organisation. Workshops with General Managers and elected representatives are being arranged to facilitate transition from Centroc to the new Joint Organisation.

Tourism – Ms Lisa Ditchfield has resigned from the position as Tourism Manager for the regional program. Given the JO reform period, it is not intended to replace her until the new structure is underway. The Centroc Regional Tourism Group have given consideration to this challenge and suggested the region continue to deliver the current program using any unexpended funds on a strategic approach to product and marketing. Some members have agreed to provide additional support to specific initiatives. Fortnightly phone hook-ups are underway to best embed the current campaigns which are progressing well.

Members are encouraged to read the correspondence from Centroc to the Minister for Tourism as it contains some salient advice on funding inequity. Also of note is that all members enjoy remote status under the Building Better Regions fund for the recent Centroc funding application as a result of Lachlan being a Centroc member. If successful this means the region will be able to triple its marketing budget.

Operational — Where the administration of the national award winning online training program and 22 regional contracts continues to deliver substantial savings to members, work in the energy space is ramping up. A strategic workshop with Essential Energy and the participating ROCs was held in Manly on 13 December 2017 to build a shared understanding of the current streetlighting situation and to discuss the next steps in the Southern Lights Project. The workshop was attended by Ms Jenny Bennett and Ms Deborah Taylor from Bathurst Regional Council, along with Graham Mawer and Paul Gowans from Next Energy as the Project Consultants, and representatives from other participating ROCs to the south.



Next Energy have been asked by the ROCs participating in the Southern Lights Project to provide a proposal for the next step in the project which will include:

- · LED accelerated replacements
- · Accelerated replacement funding
- · LEDs and smart controls
- NSW Public Lighting Code
- AER 2019-2024 Pricing Review.

The Board resolved to have this fully funded by Centroc from reserves dedicated for energy management.

Please see the full Operational report for a detailed list of savings, contracts and training figures.

Financial – The Board anticipates a profit of \$29,039 at 30 June 2018 against a budgeted profit of \$842.

The next meeting of the Centroc Board will be held in Parliament House in Sydney. State Ministers are already responding enthusiastically to attend.

I commend this report to you for noting.

Recommendation/s

That the Mayoral Report from the Centroc Board Meeting 22 February 2018 at Condobolin be noted.



Minutes of the Board Meeting 22 February 2018 held at Condobolin

Board Delegates in bold

Cr G Hanger	Bathurst Regional Council	Cr J Medcalf	Lachlan Shire Council
Mr A Jones	Bathurst Regional Council	Mr R Hunt	Lachlan Shire Council
Cr S Ferguson	Blayney Shire Council	Cr M Kellam	Oberon Council
Ms R Ryan	Blayney Shire Council	Mr G Wallace	Oberon Council
Cr A Durkin	Cabonne Council	Cr R Kidd	Orange City Council
Mr S Harding	Cabonne Council	Mr G Styles	Orange City Council
Cr D Somervaille	Central Tablelands Water	Cr B Jayet	Parkes Shire Council
Mr G Rhodes	Central Tablelands Water	Mr K Boyd	Parkes Shire Council
Cr B West	Cowra Council	Cr M Liebich	Weddin Shire Council
Mr P Devery	Cowra Council	Mr G Carroll	Weddin Shire Council
Cr G Miller	Forbes Shire Council	Mr A Albury	DPC
Cr J Webb	Forbes Shire Council	Ms J Bennett	Centroc
		Ms M Macpherson	Centroc

1. Welcome

The meeting was opened at 10.05.am by Chair Cr J Medcalf

2. Apologies

Cr K Keith, Cr K Beatty, Cr K Sajowitz, Mr D Sherley, Mr S Loane, Cr S Lesslie, Mr G Faulkner, Cr B McCormack, Mr J Bell, Cr B Ingram, Mr A McMahon, Cr B Newton, Ms J Andrews

Resolved	Cr B West/ Mr K Boyd
That the apologies for the Centroc Board meeting 22 February 2018 listed above be	e accepted.

3. Speakers

Mr Worboys, Deputy Commissioner Regional NSW Field Operations, NSW Police

Mr A Albury arrived at 10.52am

4. Minutes

Noting of the Minutes of the GMAC Meeting 8 February 2018

Resolved	Mr K Boyd/Mr R Hunt
That the Minutes of the Centroc GMAC Meeting 8 February held in Orange be re	noted.

4b Confirmation of the Minutes of the Board Meeting 23 November 2017 at Young

Resolved	Mr K Boyd/Mr R Hunt
That the Minutes of the Centroc Board Meeting 23 November 2017 held at You	ng be confirmed.

4c Noting of the Centroc Executive meeting 8 February 2018 at Orange

Resolved	Mr K Boyd/Mr R Hunt
That the Minutes of the Centroc Executive meeting 8 February 2018 at Orange	be noted.

4d Noting of the Centroc AGM meeting 23 November 2017 at Young

F	Resolved	Mr K Boyd/Mr R Hunt



That the Minutes of the Centroc AGM meeting 23 November 2017 at Young be noted and circulate Centroc meeting dates to Canberra JO.

5a. Business Arising from the Minutes - Matters in Progress

Resolved	Mr K Boyd/Mr R Hunt
That the Board note the Matters in Progress, making deletions as suggested.	

6 Correspondence

6a Correspondence In

Resolved	Cr G Miller/Cr R Kidd
That the Board note the incoming correspondence.	

6b Correspondence Out

Resolved	Cr G Miller/Cr R Kidd
That the Board note the outgoing correspondence.	

7 Reports

7a Transport Infrastructure including Bells Line of Road

Resolved	Mr K Boyd/ Cr B West

That the Board note the Transport Infrastructure Report and

- Encourage members take part in the Social media campaign Central NSW Connex Meme + Fake News competition;
- 2. Encourage members to engage with the NSW Draft Freight and Ports Plan by TfNSW;
- 3. Note the update from meeting with Penrith, Hawkesbury, and Blue Mountains Councils;
- Encourage member Council staff with the responsibility for social media to attend a regional meeting to provide ideas and advice on ways in which they can support Centroc co-ordinated campaigns as they progress; and
- Continue to advocate disappointment with the NSW Government Future Transport 2056 suite of strategies.

7b Water Infrastructure Report

Resolved Cr D Somervaille/Mr K Boyd

That the Board note the Water Infrastructure report and

- Seek funds for a scoping study from Safe and Secure with CTW as proponent for the Kings Plains duplication with links to storage;
- 2. Concurrently seek advice from the Regional Infrastructure coordination unit; and
- Include relevant stakeholders in the above.

7c Health Report

Resolved	Mr G Styles/Cr B West
That the Board note the Health report.	

7d Regional Development

Resolved	Cr R Kidd/Mr G Carroll
That the Board note the Regional Development report.	



7e Planning Report

Resolved

Cr R Kidd/Mr R Hunt

That the Board note the Planning Report and

- 1. Note the advice with regard to Joint Organisation Reform;
- Commend to the Board it endorse the Primary Production and Rural Development State Environmental Planning Policy Submission; and
- A workshop of elected reps to discuss the Charter be progressed.

7f Tourism Report

Resolved

Mr R Hunt/Mr G Styles

That the Board note the Tourism Report and send a letter of thanks to Ms Lisa Ditchfield for her work in supporting the tourism function for Centroc.

7g Operational Report

Resolved

Cr B West/Mr K Boyd

That the Board note the Operational Report and enter into an MoU with Vast Solar to investigate potential ways of member councils supporting regional innovation in the renewable energy space while reducing energy costs.

7h Financial report

Resolved

Mr G Styles/Mr G Carroll

That the Board note the Financial Report.

7i Confidential report- LGP Rebate Scheme: FY17/18 Centroc MOU

Resolved

Cr G Miller/Mr P Devery

That the Board note the Confidential Report on the LGP Rebate Scheme; FY17/18 Centroc MOU and sign the rebate scheme MoU with Local Government Procurement Pty Ltd

8. Late Reports

 a. Skate Park League Series CREW training and Western Region Academy of Sport – opportunities for aggregation

Resolved

Cr S Ferguson/Mr K Boyd

Recommendation/s

That the Board note the late report on opportunities for aggregation in the regional sporting space and

- Recommend to members that Western Region Academy of Sports fees be treated with an aggregated approach through Centroc in the next financial year.
- Recommend to members that they support the Skate Park League Series CREW Training on an opt in hasis

b. Central Tablelands Regional Growth and Development Association Proposal

Resolved

Mr G Styles/Cr R Kidd

That the Board note the update on the Central Tablelands Regional Growth and Development Association proposal and

- 1. Support the needs for development of existing settlements;
- 2. Note the congestion in Sydney and its corollary opportunities for growth in Central NSW;
- 3. Note the benefits to Sydney of decentralisation;
- 4. Discuss the support of CTRGDA in their support for this direction.



- 9. Other Matters An update was received from Mr A Albury, DPC
- 10. Speakers to the next meeting

 Board RMS

 GMAC No speakers while progressing Joint Organisation
- 11. Next Meetings 3 May 2018 – GMAC 3 May 2018 – Executive 24 May 2018 – Parliament House

The General Meeting of the Board closed at 12.26pm
Page 3 is the last page of the Centroc Board Minutes 22 February 2018

04) SAFE & SECURE WATER PROGRAM UPDATE (GR.SL.2)

(Gavin Rhodes)

RECOMMENDATION:

That Council endorse:

- The engagement of the Western Research Institute (WRI) to assist CTW in the preparation of a detailed business case for the construction of a 12 ML reservoir at Carcoar Water Treatment Plant and completion of Trunk Main K (Stage 3) under the Safe & Secure Water Program (SSWP), and
- CTW as the proponent under the SSWP for a scoping study of a potential water transfer pipeline from Lithgow to Kings Plains, and a funding contribution from CTW of up to \$20,000 for the scoping study pending cocontribution funding approval from the SSWP and a contribution from Centroc.

REPORT

As previously reported, the NSW Government announced in June 2017 the Safe and Secure Water Program (SSWP) targeting water and sewerage projects in regional NSW to ensure infrastructure meets contemporary standards for water security, public health, environmental and safety outcomes into the future. The SSWP provides co-funding to successful applicants for water and sewerage infrastructure.

Reservoir and Trunk Main K

On 27th November 2017, CTW submitted an Expression of Interest (EOI) for 50% funding for construction of a 12 ML reservoir at Carcoar Water Treatment Plant and completion of Trunk Main K. The construction of a 12 ML reservoir at the head of the network would enable CTW to provide contingency across the broad CTW network during normal operations as well as during emergencies, where regional linkages may be operated.

The General Manager was advised by the SSWP on 23 February 2018 that CTW's EOI had been considered eligible to proceed to the next stage of the assessment process, i.e. submission of a business case for detailed application assessment.

Although the invitation to submit a business case is valid for 12 months, CTW have recently engaged the Western Research Institute (WRI) Ltd to assist in the preparation of the detailed business case. WRI have extensive experience in preparing and writing funding applications, and collating data and analysis to support successful bids.

Scoping Study - Lithgow to Kings Plains Water Transfer Pipeline

It was resolved at the recent Centroc Board meeting held in Condobolin on 22 February 2018 (Item No. 5) that funding would be requested for a scoping study from the SSWP with CTW as proponent for a potential water transfer pipeline between Lithgow and Kings Plains with links to storage.

Subsequently, CTW in consultation with Centroc Executive staff, submitted an expression of interest (EOI) to the SSWP on 23 March 2018, seeking funding for a scoping study to consider a water transfer pipeline project from Lithgow to Kings Plains.

The scoping study is supported by Centroc as it has the potential to increase water security in the Central West region. If the EOI is successful, the scoping study will be funded by the SSWP (50%), CTW (25%) and Centroc (25%).

BUDGET IMPLICATIONS

FY 2018-19 Draft Budget

POLICY IMPLICATIONS
Nil

ATTACHMENTS

05) WATER REFILLING STATIONS IN THE CABONNE LOCAL GOVERNMENT AREA (EM.PR.1)

(Gavin Rhodes)

RECOMMENDATION:

 That Council contribute up to \$12,000 in total towards the installation of four (4) water refilling stations in the CTW water supply area only, provided that Cabonne Council are responsible for all ongoing operational costs and maintenance of the water refilling stations.

REPORT

The General Manager has received a request from Cabonne Council, seeking Council's interest in a "partnering" arrangement towards the purchase of five (5) new water refilling stations in the Cabonne local government area (LGA). Three (3) of the proposed new refilling stations will be replacing existing unserviceable stations.

Cabonne Council have completed a review on the need for water refilling stations throughout the entire Cabonne LGA and have determined that a further two (2) water refilling stations are required in addition to the three (3) unserviceable stations proposed to be replaced.

Cabonne Council have advised that four (4) of the five (5) proposed new water refilling stations are within the CTW water supply network.

As reported to Council previously, in 2010, CTW instigated by the General Manager at the time, Mr Tony Perry, resolved to become a member of the Bottled Water Alliance and adopt a policy of promoting the advantages of drinking clean safe tap water against the disadvantages and environmental damage with the use of bottled water. As a result, CTW partnered with Blayney Shire Council and Cabonne Council and have installed four water bottle refilling stations throughout both shire areas over the past 4 years. From all reports these refilling stations have been well received and utilised by the public.

In April 2017, Council agreed to partner with Blayney Shire Council and resolved to contribute up to \$3,000 towards the installation of a new water refilling station at Redmond Oval, Millthorpe. This partnership was on the proviso that Blayney Shire Council would be responsible for all ongoing operational costs and maintenance of the water refilling station.

Therefore, if Council were to agree to a new partnering arrangement with Cabonne Council for their water refilling station program, to be consistent, a contribution of up to \$3,000 per refilling station within the CTW water supply network area would be considered fair and reasonable.

As per previous water refilling station agreements with Council's constituent councils, Cabonne Council would be responsible for the ongoing maintenance and operational costs of the refilling stations.

A copy of the Cabonne Council letter seeking Council's interest in partnering in the purchase of new water refilling stations within the Cabonne LGA is attached for Councillors information.

BUDGET IMPLICATIONS

FY17/18 – partial funding available under "Wise Water" Program Budget Allocation. Remaining funding would have to be considered in the March 2018 QBR.

POLICY IMPLICATIONS

Nil

ATTACHMENTS

- 1 Letter Cabonne Council Drinking Water Bubblers Cabonne LGA 1 Page
- 2 Letter GM's reply 9-4-18 1 Page



Phone:

02 6390 7100

Fax:

Contact: Brett Gilmour

02 6392 3260

MOLONG 2866

POST OFFICE BOX 17

Website: www.cabonne.nsw.gov.au

Email: council@cabonne.nsw.gov.au

14 March 2018

Central Tablelands Water Gavin Rhodes PO Box 61 **BLAYNEY NSW 2799**

3504 COI 2164 2 - MAR 2018 File No: CMES 2 Refer to May o

Doc ID:

Your Ref:

ABN: 41992 919 200

904599

Dear Sir,

RE: DRINKING WATER BUBBLERS WITHIN CABONNE LGA

As you would be aware Council, in conjunction with Central Tablelands Water (CTW) previously installed three (3) drinking water bubblers within the Cabonne LGA; those being located in Apex Park in Manildra, Morris Park in Canowindra and the Village Green in Molong. Both the bubblers in Manildra and Canowindra are supplied with potable water from the CTW potable water scheme. These three (3) drinking water bubblers have reached the end of their useful lives and therefore have become unserviceable.

Council has completed a review on the need for drinking water bubblers throughout the entire LGA and have determined a further two (2) drinking water bubblers are required in addition to the three (3) bubblers already deemed required.

Council was endeavouring to see the interest of CTW in coming into partnership with Council in the purchase of the five (5) new drinking water bubblers and the ongoing supply of water for four (4) of the bubblers as the four (4) in question are supplied via the CTW potable water scheme.

If you wish to discuss this matter further, please contact Council's Operations Coordinator - Urban Services and Utilities, Brett Gilmour on 02 6390 7100

Timothy Wark

Operations Manager - Urban Services and Utilities



Central Tablelands Water

Our Reference: COI2164 File Reference: CM.ES.2

Contact: Gavin Rhodes

9 April 2018

Mr Timothy Wark Operations Manager - Urban Services and Utilities Cabonne Council PO Box 17 MOLONG NSW 2866

Dear Tim,

Re: Drinking Water Bubblers within Cabonne LGA

I refer to your letter dated 14 March 2018 (Doc ID: 904599) seeking interest from Central Tablelands Water to partner with Cabonne Council in a drinking water bubbler replacement program.

As discussed with you on 6 April 2018, this request will be presented to Council for consideration at its next meeting scheduled for 2 May 2018.

I will advise you further following Council's May meeting.

Yours faithfully,

G. Rhodes

General Manager

Phone: 02 6391 7200 Fax: 02 6368 2451 Email: water@ctw.nsw.gov.au Web: www.ctw.nsw.gov.au 30 Church Street P.O. Box 61 BLAYNEY NSW 2799 Central Tablelands County Council T/A Central Tablelands Water ABN: 43 721 523 632

06) CANCER CARE WESTERN - SPONSORSHIP REQUEST (CR.SD.1)

(Gavin Rhodes)

RECOMMENDATION:

1. That Council support the 2018 Cruisin' Along Car Rally with a sponsorship donation of \$500.00.

REPORT

Council has received a request from three participants in the Cruisin' Along Car Rally for sponsorship of their participation in the 2018 Rally. The three participants, known as the "Cabonne Country Boys," are Council's former Chairman John Farr, retired General Manager of Cabonne Council Graeme Fleming and the President of Manildra Golf Club John Miller.

Funds raised from the 2018 Cruisin' Along Car Rally will go towards maintenance of the Western Care Lodge at the Orange Base Hospital.

The Western Care Lodge caters and accommodates cancer patients and their carers.

In 2014 and 2016, Council donated \$500 (each year) towards this car rally which assisted the Cancer Care West Project to build accommodation near the Orange Area Health Service for cancer patients and their carers whilst receiving treatment.

The General Manager advises that a sponsorship contribution of \$500.00 can be accommodated within Council's current vote for donations and contributions.

A copy of the participants request is attached.

BUDGET IMPLICATIONS

Funding is available under FY17/18 Donations budget.

POLICY IMPLICATIONS

Nil

ATTACHMENTS

- 1 Cabonne County Boys Donation Request 1 Page
- 2 GM Reply Letter 1 Page

JOHN FARR-GRAEME FLEMING-JOHN MILLER C/- J.S.FARR 15 OLD ORANGE ROAD, MANILDRA 2865 M)0407455176 E) js_jmfarr@bigpond.com



The General Manager, Central Tablelands Water Church Street Blayney....2799

Dear General Manager,

Please be advised that the above group known as "Cabonne Country Boys" have entered The 2018 Crusin Along Rally to raise money for the maintenance of The Western Care Lodge.

The lodge caters and accommodates cancer patients receiving treatment at The Orange Base Hospital and their carers at much reduced rates. The lodge has been used by many Blayney, Cabonne and Grenfell residents since opening.

C.T.W.supported this event in 2016 where our team raised \$10000 towards cancer research. The Cabonne Country Boys again request Councils' support in the 2018 rally.

Yours faithfully

John, Graeme & John,

This is Page No. 21 of the Agenda presented to the Ordinary Meeting of Central Tablelands County Council held at Weddin Shire Council, Grenfell on 2 May 2018



Central Tablelands Water

Our Reference: CR.SD.1

Contact: Gavin Rhodes

15 March 2018

Mr John Farr OAM Cabonne Country Boys C/- 15 Old Orange Road MANILDRA NSW 2865

Dear John,

Re: Sponsorship Cancer Research Car Rally

Further to your letter received 14 March 2018, I advise that Council has a policy of all requests for donations are considered by Council on application. Council has subsequently considered the case where an appeal for a donation is received between meetings and has decided that all appeals must still come before Council.

Therefore noting Council's policy, your letter will be submitted to Council at its next meeting on 2 May 2018 for consideration.

I will advise you further following Council's May meeting.

Yours faithfully,

G. Rhodes General Manager

Phone: 02 6391 7200 Fax: 02 6368 2451 Email; water@ctw.nsw.gov.au Web: www.ctw.nsw.gov.au 30 Church Street P.O. Box 61 BLAYNEY NSW 2799

Central Tablelands County Council T/A Central Tablelands Water ABIL 43 721 523 632

07) COUNCIL RESOLUTIONS UPDATE REPORT (GO.CO.1)

(Gavin Rhodes)

RECOMMENDATION:

1. That Council notes the Council Resolutions Update Report to February 2018.

REPORT

The General Manager is responsible for ensuring that Council's resolutions, policies and decisions are implemented in a timely and efficient manner, progress monitored and variances reported.

The General Manager provides the management oversight in relation to all information progressing from appropriate staff to Council for consideration via the Business Paper.

After a Council meeting, each resolution is allocated to the General Manager or responsible officer to action in accordance with the Council resolution. The Senior Management Team (SMT) then discuss the progress of these resolutions at fortnightly SMT meetings.

Council have requested a Resolutions Update Report at each Council meeting.

As this is the inaugural Council Resolutions Update Report, it includes Council Resolutions from February 2017 to February 2018.

BUDGET IMPLICATIONS

Nil.

POLICY IMPLICATIONS

Nil

ATTACHMENTS

1 Council Resolutions Update table 7 Pages

COUNCIL RESOLUTIONS UPDATE

Resolution Ref.	Date of Meeting	Subject	Responsible Officer	Decision	Action Taken/Status
17/003	8/2/17	Chairman's Minute – Chairman to convene a CTW strategic planning workshop with councillors and representatives of constituent councils.	GM	That the Chairman's Minute, as read, be accepted and the contents therein be noted and endorsed.	A "Futures Strategic Planning" workshop to be undertaken early in FY18/19.
17/013	8/2/17	Central Tablelands Regional Water Security Pipeline Project Update	GM	That Council: 1. Note the progress report of the Central Tablelands Regional Water Security Project, 2. Authorise the Chairman and General Manager to execute the Deed of Warranty under the Central Tablelands Regional Water Security Project Annexure to the Australian Standard General Conditions of Contract for Design and Construct Part H under Council's Common Seal, and 3. Formally approve the contribution of \$2.5 million towards the project for the upgrade of pipelines and pump stations from Millthorpe to Blayney and Carcoar.	1. Progress report noted 8/2/17 2. Deed of Warranty (Part H) signed by the Chairman and GM under Council's Common Seal on 16 May 2017. 3. Letter sent to Orange City Council on 8 March 2017 confirming Council's financial commitment of \$2.5m to the Water Security Pipeline Project. Action completed.
17/023	12/4/17	Water Refilling Station at Redmond Oval, Millthorpe	GM	That Council contribute up to \$3,000 including installation costs towards the installation of the water refilling station at Redmond Oval, provided that Blayney Shire Council are responsible for all ongoing operational costs and maintenance.	Letter sent to Blayney Shire Council (BSC) on 20 April 2017 notifying commitment to contribute \$3,000. \$3,000 paid to BSC (Inv2850) 28/6/17. Action completed.

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17/024	12/4/17	Henry Lawson Festival Grenfell	GM	That Council contribute \$250 towards the Henry Lawson Festival.	Letter sent to the Henry Lawson Festival Committee on 20/4/17 \$250 paid on receipt of invoice 5/5/17. Action completed.
17/026	12/4/17	WBC Alliance Report	GM	That Council note the WBC Alliance report and associated minutes of the WBC Alliance Board meeting held 27 February 2017 endorsing the following recommendations: • That the position of Executive Manager is not required beyond 30 June 2017 as the role has achieved the objectives of the WBC Alliance; • In accordance with the resolution passed on 22 June 2016, the negotiated redundancy costs be shared 50:50 between Cabonne and Blayney Shire Councils; • That the Executive Manager be formally recognised for the outstanding contribution to the success of the WBC Alliance for the past 9 years; • That Central Tablelands Water reaffirms its commitment to the ongoing value of the WBC Alliance, and • That the WBC Alliance Board investigate the advancement of a rural Council's alliance.	Letter sent to Blayney Shire Council on 20 April 2017 advising BSC of Councils' resolution regarding the endorsement of WBC Alliance Board recommendations. The Chairman and GM represented CTW at an official "Thank You" function on 18/8/17 recognising the outstanding contribution of the WBC Executive Manager to the WBC Alliance. Action completed.
17/027	12/4/17	Carcoar Village Association – Carcoar Reservoir	GM	That Council provide support in principle to the Carcoar Village Association to have an artistic mural painted on Council's water reservoir at Carcoar, subject to consultation with Council on the final design and further	Letter sent to the Carcoar Village Association on 21/4/17 advising of Council's resolution. The GM met with representatives of the Carcoar Village Association onsite at the Carcoar Reservoir on 10/5/17 to discuss

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				canvassing of community opinion in conjunction with the Association.	project WHS issues/concerns from CTW's perspective that would need to be addressed and agreed prior to any work commencing. The Association advised that the project was dependent on government grant funding being available. Action completed.
17/035	8/5/17	Draft Operational Plan 2017/2018 and Long Term Financial Plan 2017/2018 – 2026/2027	GM/DFCS	That Council endorses the draft: a. Operational Plan 2017-2018 – Parts 1 & 2 – with variations as outlined in Scenario 1; and the b. Long Term Financial Plan 2017/2018 - 2026/2027 – with variations as outlined in Scenario 1; To be placed on public display for a period of 28 days.	Draft Operational Plan 2017-2018 – Parts 1 & 2 and LTFP 2017-2018 – 2026- 2027 placed on public display from 8/5/17 to 5/6/17 at the CTW's Administration Office and on CTW's website. Advertisements were also placed in all local newspapers. Action completed.
17/036	8/5/17	Blayney A&P Association – request for sponsorship	GM	That Council contribute \$500 to the Blayney A&P Association as sponsorship towards hosting the 2018 Zone 6 Land Sydney Showgirl Competition Judging, to be held in Blayney on 17 February 2018.	Letter and cheque for \$500 sent to Blayney A&P Association on 16/5/17. Action completed.
17/037	8/5/17	Central Tablelands Regional Water Security Pipeline Project Update	GM	That Council: 1. Note the progress report of the Central Tablelands Regional Water Security Project; 2. Authorise the Chairman and General Manager to execute all Agreements to Grant Easements and Licence Agreements in the Blayney Shire Local Government Area for the Orange to Blayney and Carcoar Pipeline Project under Council's Common Seal, and;	Applicable Agreements to Grant Easements and Licence Agreements in the BSC LGA executed by the Chairman and GM under Council's Common Seal from the period July to September 2017. Letter sent to Orange City Council (OCC) on 11/5/17 advising OCC of project work not being permitted in the CTW area until final design is agreed upon as per the contract.

				 That Council supports the decision of Senior Management to not permit work to commence in the CTW area until the final design is agreed upon by CTW, as per the Central Tablelands Regional Water Security Pipeline (Orange to Carcoar) Project construction contract. 	Action completed.
17/040	14/6/17	Budget Review Statement – 31* March 2017	DFCS	That the budget review statement for the quarter ended 31 st March 2017 be accepted, and the variations therein be adopted.	March 2017 QBRS variations updated 16/6/17. Action completed.
17/041	14/6/17	Integrated Planning & Reporting – 2017/2018 Management Plan	GM/DFCS	That, in accordance with Sections 402-406 of the Local Government Act 1993, and following the statutory period of 28 days public display, Council now resolve to adopt the following Draft Plans: a. Operational Plan 2017-2018 – Parts 1 & 2 b. Long Term Financial Plan 2017/2018 – 2026/2027	Operational Plan 17/18 and LTFP 17/18- 26/27 implemented from 1 July 2017. Action completed.
17/045	14/6/17	Local Government Remuneration Tribunal	GM	That Council endorse its policy of paying the maximum fees to the Chairman and Members of Central Tablelands County Council, as determined by the Local Government Remuneration Tribunal for Category County Council – Water.	Maximum fees implemented from 1 July 2017. Action completed.
17/046	14/6/17	Innovation Fund	GM	That Council: 1. Endorse the Blayney Alliance Regional Renewable Energy Action Plan Project application developed by Blayney Shire Council in partnership with Central Tablelands Water and submitted under Round 2 of the NSW Government's Innovation Fund, and;	Letter sent to Blayney Shire Council on 14/6/17 advising BSC of Councils' resolution to partner and contribute towards the Energy Renewable application for the Innovation Fund. The funding application was successful in receiving partial funding. CTW's contribution was revised to \$13k in total with \$23k being allocated towards

				 Approve the financial co- contribution of \$20,000 towards the Blayney Alliance Regional Renewable Energy Action Plan Project if the funding application is successful. 	energy efficient projects. CTW have undertaken an Energy Audit of all CTW's sites with the report expected by the end of April 2018. Ref 18/007.
17/048	14/6/17	Local Government Water Management Conference	GM	That Council give approval for the Chairman, Deputy Chairman, General Manager, Director Operations & Technical Services and nominated Councillors to attend the 2017 LGNSW Water Management Conference in Dubbo.	Cr Durkin, GM and DOTS attended the LGNSW Water Management Conference in Dubbo 4-6/9/17. Action completed.
17/052	14/6/17	Late Item – NBN Co Ltd – Amended Lease Agreement – Carcoar Reservoir	GM/DOTS	That Council authorise the Chairman and General Manager to sign and execute under Council's Common Seal the amended lease agreement between Council and the NBN Co Ltd for the telecommunications facility on the roof of Carcoar Reservoir, in a form satisfactory to Senior Council staff.	13/2/18 - Awaiting final lease agreement from solicitors containing "third party infrastructure" conditions as per the NSW Water Directorate recommendation.
17/060	9/8/17	Lachlan Valley Water Security Project Phase 2 Update	GM/DOTS	That senior management provide a report to the October 2017 Council meeting in relation to preferred operations and management arrangements of any potential pipeline linkage and engage consultants as necessary.	18/10/17 – The GM advised Council that Item 17/060 was not undertaken due to staff resources being fully utilized on the Carcoar to Orange Pipeline Project. A report is to be presented to the December 2017 Council meeting in relation to preferred operations and management arrangements of any potential pipeline linkage. 13/12/17 – Report provided to Council in relation to preferred operations and management arrangements of any potential pipeline linkage. Ref 17/107. Action completed.

17/076	18/10/17	Financial Statement by Council	GM/DFCS	1. That Council's Financial Reports be referred to audit in accordance with Section 413(1) of the Local Government Act 1993; 2. That Council notes that the General Purpose Financial Reports have been compiled in accordance with: a. The Local Government Act 1993 (as amended) and the regulations made thereunder; b. The Australian Accounting Standards and Professional pronouncements; and c. The Local Government Code of Accounting Practice and Finance Reporting. 3. That Council, in accordance with Section 413(2) (c) of the Local Government Act 1993 authorises the Chairman, the Deputy Chairman, the General Manager and the Responsible Accounting Officer to sign the required Statements relating to the General Purpose Financial Report and the Special Purpose Financial Report, and 4. That Council delegates to the General Manager the authority to issue the Financial Statements upon receipt of the Auditor's Reports.	1/11/17 – Financial Statements referred to audit. 8-10/11/17 – External Audit undertaken of 2016/17 Annual Financial Statements. 20/11/2017 – Unmodified Audit Opinion (Unqualified Audit Report). 13/12/17 – Financial Statements and Auditor's Report FY16/17 presented to Council and received. Ref 17/096 Action completed
17/077	18/10/17	Local Government NSW Conference	GM	That Council give approval for the Chairman, Deputy Chairman and General Manager to attend the 2017 Local Government NSW Conference in Sydney, from Monday 4	Chairman and Deputy Chairman attended the LGNSW Local Government Conference in Sydney 4-6/12/17. Action completed.

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				December 2017 to Wednesday 6 December 2017.	
17/081	18/10/17	Henry Lawson Festival	GM	That Council contribute \$250 towards the 2018 Henry Lawson Festival at Grenfell.	Letter sent to the Henry Lawson Festiva Committee on 1/11/17 \$250 paid on receipt of invoice 16/11/17. Action completed.
17/088	18/10/17	Proposed Boundary Readjustment	DOTS/GM	1. That Council approve the proposed boundary readjustment in principle; 2. That a plan of the proposed boundary readjustment be reported to Council once completed, for endorsement, and 3. Council to contribute \$3,000 towards the cost of the boundary adjustment and Mr Whitehead to contribute \$3,000 for the cost of the land.	13/11/17 – DOTS advised Mr Whitehead of Council's resolution. 14/12/17 – Mr Whitehead replied to DOTS accepting Council's in principle support to the boundary adjustment. 15/12/17 – DOTS resigned from CTW. New DOTS appointed in February 2018, commenced March 2018. 27/4/18 – GM & DOTS liaising with Mr Whitehead regarding proposed boundary adjustment.
17/097	13/12/17	Quarterly Budget Review Statement 30 th September 2017	DFCS	That the budget review statement for the quarter ended 30th September 2017 be accepted, and the variations therein be adopted.	September 2017 QBRS variations updated 5/1/18. Action completed.
18/003	14/2/18	Quarterly Budget Review Statement 31 st December 2017	DFCS	That the budget review statement for the quarter ended 31st December 2017 be accepted, and the variations therein be adopted.	December 2017 QBRS variations updated 28/2/18. Action completed.
18/006	14/2/18	Joint Organisation Update	GM	That Council express its strong interest in: a. becoming an associate member of the Central NSW Councils Joint Organisation, and b. remaining a full member of a Central West Water Utilities Alliance.	Letter sent to Centroc 2/3/18 advising of Council's resolution regarding membership of the Central NSW Councils JO and Water Utilities Alliance. Action completed.

08) REGIONAL WATER SECURITY PIPELINE PROJECT UPDATE (WS.AM.1)

(Noel Wellham)

RECOMMENDATION:

1. That the information be noted.

REPORT

In 2015, Central Tablelands Water (CTW) agreed to proceed with the Regional Water Security Pipeline Project. The project aims to improve water security and contingency through the connection of CTW and Orange City Council (OCC) water systems.

Pumping through the completed pipeline commenced in January 2018 for disinfection and flushing purposes.

Pumping continued, on an ad-hoc basis, to allow pre-commissioning checks of the automatic control systems relevant to the different operating scenarios. These pre-commissioning checks highlighted some design flaws which the major subcontractor has addressed.

Delivery and installation of materials to overcome these design issues are on track for completion mid May 2018, which will allow the nominated five (5) week pipeline commissioning plan to be completed by the end of June 2018.

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

ATTACHMENTS

09) TRUNK MAIN K RENEWAL (WS.AM.1)

(Noel Wellham)

RECOMMENDATION:

1. That the information be noted.

REPORT

Trunk Main K supplies Grenfell with water from the Central Tablelands Water (CTW) system. Built in 1946, Trunk Main K stretches across 34 kilometres from Gooloogong to Grenfell. The pipeline is cast iron, and while the main has reliably delivered water to the town of Grenfell for the last 70 years, there are some areas of the pipeline that are beginning to fail. The Capital Works budget for replacement of Trunk Main K is \$6,182,364 extending across the 2015/16 – 2018/19 financial years.

Stage 1 construction of 12.6km pipeline between McDonald's Lane pump station and Grenfell North reservoir, was completed in June 2017. Stage 2 construction was due to commence in August 2017, however, was delayed owing to the CTW resources required during construction of the Regional Water Security Pipeline Project with Orange City Council.

Stage 2 construction 7.6km of the Trunk Main K Project commenced on 5th March 2018 and is on target for completion mid May 2018.

Tying in of Stage 2 and Stage 1 construction works at McDonald's Lane Pump Station will follow Stage 2 completion thus allowing commissioning and full service of Stage 1 pipeline into Grenfell North reservoir by mid June 2018.

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

ATTACHMENTS

10) MAINTENANCE OF COUNCIL'S SYSTEMS (WS.MO.4)

(Noel Wellham)

RECOMMENDATION:

1. That the information be noted.

REPORT

a) Meter Reading

The fourth meter read for the 2017/18 financial year commenced on 11th April 2018 at Blayney and is on target to be finalised on 2nd May 2018 at Eugowra.

b) Meter Change Program

The meter change program continued throughout the county area with eighteen (18) meters replaced that were reading over 7,500kLs.

c) Water Filtration Plants

A control actuator was designed and fabricated for the Carcoar Water Filtration Plant. It is planned for installation during the winter months when water demand rates are at their lowest. Installation of this actuator will allow remote access for control through the telemetry system, thus reducing the need for unplanned callouts of staff for adjustments.

d) Pump Stations

Cleaning of Pump Stations listed under general maintenance has occurred throughout our network over the past 3 months.

Gooloogong Bore Pumps

- No.1 Bore Pump has been replaced with a new submersible pump in April 2018.
- No.2 Bore pump has been diagnosed as having a faulty column thus making it inoperable. CTW are awaiting a report from Mark Lazarow before deciding upon replacement with either a submersible or shaft driven pump.
- e) Drinking Water Quality

No reportable incidences of exceeding our Critical Control Points for delivery of drinking water from our Water Treatment Plants.

f) Trunk Mains

Inspections were carried out on Trunk Mains U, Canowindra Rurals, B, C, D, F, G, K & Q over the past 3 months.

g) Hydrants

Inspections were carried out on hydrants throughout all towns (excluding Grenfell & Quandialla) of the CTW supply network over the past 3 months.

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

ATTACHMENTS

11) PERFORMANCE OF COUNCIL'S SYSTEMS (WS.MO.4)

(Noel Wellham)

RECOMMENDATION:

1. That the information be noted.

REPORT

a) Main Breaks

The main failures recorded during the past two months are listed in the table below.

Location		Date	Size	Comment
Blayney	Binstead St	9/3/2018	80mm	DNR
	Frape St	30/3/2018	100mm	R&RP
	Binstead St	20/2/2018	100mm	R&RP
Canowindra	Nyrang Creek	6/3/2018	63mm	DNR
	Rodd St	16/3/2018	100mm	DNR
Millthorpe	Pym St	15/4/2018	150mm	R&RP
Manildra	Old Orange Rd	13/2/2018	100mm	DNR
	Old Orange Rd	6/2/2018	100mm	DNR
Gooloogong	Trunk Main K	23/3/2018	200mm	R&RP
	Trunk Main C	22/3/2018	225mm	Weld

b) Service Complaints and Requests

A summary of service complaints and requests received for the last two months are as follows:

Row Labels	Count of Town/Village
BLAYNEY	28
BURST METER	1
CHECK METER READING	2
LEAKING METER	6
LEAKING SERVICE	6
LOW PRESSURE COMPLAINT	2
MAIN BREAK	1
MAINTENANCE - GENERAL	2
METER NOT SHUTTING OFF	2
PATHCOCK FAILURE	4
QUALITY COMPLAINT	2
CANOWINDRA	31
CHECK METER READING	1
LEAKING METER	8
LEAKING SERVICE	15
MAIN BREAK	2

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METER NOT SHUTTING OFF	3
NO WATER COMPLAINT	2
CARCOAR	2
HYDRANT LEAKING	1
LEAKING SERVICE	1
CUDAL	1
LEAKING METER	1
EUGOWRA	10
LEAKING METER	2
LEAKING SERVICE	6
MAIN BREAK	1
NO WATER COMPLAINT	1
GRENFELL	13
DIRTY WATER COMPLAINT	2
HYDRANT LEAKING	1
LEAKING METER	3
LEAKING SERVICE	3
METER NEW/REPLACEMET	1
METER NOT SHUTTING OFF	1
NO WATER COMPLAINT	2
LYNDHURST	2
LEAKING SERVICE	1
LOW PRESSURE COMPLAINT	1
MANDURAMA	2
LOW PRESSURE COMPLAINT	2
MANILDRA	3
LEAKING METER	1
LEAKING SERVICE	1
MAIN BREAK	1
MILLTHORPE	5
BURST METER	1
LEAKING METER	1
LEAKING SERVICE	1
METER NOT SHUTTING OFF	1
PRV ISSUE/MAINTENANCE	1
QUANDIALLA	1
NO WATER COMPLAINT	1
Grand Total	98

c) Lake Rowlands

The level of Lake Rowlands has decreased from 84% (1.2.18) to its present level of 69% (27.4.18).

d) New Water Services

During the past three months there have been six (6) new domestic water services connected to Council's mains.

BUDGET IMPLICATIONS

Nil

POLICY IMPLICATIONS

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ATTACHMENTS

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12) QUESTIONS ON NOTICE

(Gavin Rhodes)

No questions on notice were received.

ATTACHMENTS