

Newsletter

August 2022

BELUBULA WATER SECURITY PROJECT - UPDATE

Background

In June 2021, the Steering Committee that had oversight of both the Lake Rowlands to Carcoar Pipeline project (WaterNSW) and the Lake Rowlands Dam Augmentation project (CTW) agreed in principle that combining project delivery and progressing as a single project to investment decision was the best outcome for NSW and the Belubula water users.

Water Infrastructure NSW (WINSW) who are responsible for leading the development and delivery of key government water infrastructure projects and programs across the state, presented a project delivery proposal to the CTW Board on 16 July 2021. Subsequently, a Memorandum of Understanding (MOU) between CTW and WINSW was developed and executed, further solidifying the partnership approach.

To reflect the close alignment between both projects and the partnership between WINSW and CTW, the Lake Rowlands to Carcoar pipeline project and the Lake Rowlands Augmentation project was renamed the Belubula Water Security Project (BWSP).

Update provided by WINSW (June 2022)

WINSW is committed to improving the efficiency and resilience of water management within the Belubula Valley and is continuing to progress with the Final Business Case for the BWSP.

Modelling investigations are being undertaken in collaboration with the Department of Planning and Environment's Lachlan Regional Water Strategy team. The results will be used to inform the preferred project options and to guide further technical and on-site investigations. The interim modelling is expected by the end of July 2022, and the team will work with stakeholder groups to share these results when available.

WINSW is currently seeking Expressions of Interest for technical services required to support the development of the final business case. It is expected the successful service providers will commence both on-site and field investigations from September 2022.

Collaboration and partnership with both CTW and WaterNSW will ensure proposed project activities are aligned and planned effectively. Landowner and commercial stakeholder engagement is ongoing and WINSW will ensure opportunities are available for all stakeholders and community members to provide input and feedback as the final business case progresses.

Further information regarding the project is available at: www.dpie.nsw.gov.au/water/water-infrastructure-nsw/regional-projects/belubula-water-security-project#project-updates.





WATER CHARGES 2022/23

CTW is conscious of the needs of its consumers which require a reliable and high-quality water supply. CTW is also aware of ensuring that its pricing policies must permit the renewal and upgrading of its water network infrastructure so that high service levels can be maintained.

As a result, the following principles were applied when developing CTW's Revenue Policy:

- Full cost recovery inclusive of both direct and indirect costs;
- Achieving an operating surplus before capital amounts each year;
- Ability to fund the Capital Program to maintain service levels by renewing ageing infrastructure;
- Statutory charges are applied in accord with legislative requirements;
- Capacity to service borrowing requirements; and
- Price changes are communicated to consumers on a timely basis.

The new water charges adopted by CTW for the 2022/23 financial year are summarised in the table below:

WATER CHARGES (PER KILOLITRE)	Residential/Rural	\$3.69
	Non Residential	\$3.69
	Industrial	\$3.69
	Automatic Filling Stations	\$8.00
	Standpipe Sales	\$9.50
AVAILABILITY CHARGES (PER ANNUM)	20mm	\$256.00
	25mm	\$400.00
	32mm	\$656.00
	40mm	\$1024.00
	50mm	\$1,600.00
	80mm	\$4,096.00
	100mm and over	\$6,400.00
	Fire Service (restricted to fire use only)	\$256.00
	Unconnected built upon properties	\$128.00

Council's Section 64 Developer Charge is \$6,404 per ET (equivalent tenement) as per the 2021 Development Servicing Plan (DSP) adopted by Council in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater.

CTW is happy to assist with any questions relating to your water service.

To find out more visit www.ctw.nsw.gov.au or call (02) 6391 7200

For 24-hour Emergency Service please call: (02) 6391 7200

CTW's supply area covers:

Blayney, Carcoar, Lyndhurst, Mandurama, Millthorpe,
Grenfell, Quandialla, Eugowra, Trajere, Canowindra,
Cargo, Cudal, Manildra, Cowra Rurals

HAVING TROUBLE PAYING YOUR WATER ACCOUNT?

IF YOU ARE UNABLE TO PAY YOUR ACCOUNT BY THE DUE DATE,
PLEASE CONTACT CTW TO MAKE AN AGREED PAYMENT ARRANGEMENT.